



जानकी देवी मेमोरियल कॉलेज

JANKI DEVI MEMORIAL COLLEGE

(दिल्ली विश्वविद्यालय) / (University Of Delhi)

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आई एस ओ 21001 : 2018 व आई एस ओ 9001 : 2015 प्रमाणित एवं NAAC प्रत्यायित A+ महाविद्यालय
An ISO 21001 : 2018 and ISO 9001 : 2015 Certified and NAAC Accredited 'A+' College

संदर्भ संख्या/Ref. No..... JDMC/2025-26/929

दिनांक/Dated..... १४/१०/२०२५

4.1.2. Expenditure excluding salary for infrastructure augmentation during the year (INR in Lakhs) &

4.4.1. Expenditure incurred maintenance of infrastructure (physical and maintenance support facilities) excluding salary component: -

Financial Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (in Lakh) (Development)	Expenditure on academic facilities (excluding salary for human resources) (INR in Lakh) (Sports, IT, Library Improvement)	Expenditure on maintenance of physical facilities (excluding salary for human resources (INR in Lakh) (GMF & Medical)	Total expenditure excluding salary (INR in Lakhs)
1	2	3	4	5	6=(3+4+5)
2024-2025	52,36,802.00	33,85,403.00	1,33,27,363.00	1,64,71,484.00	3,31,84,250.00

Budget Estimates for the Financial Year 2024-2025

S.NO.	HEAD	BUDGET ESTIMATE
1	Salary and Pension	6800.00
2	Infrastructure Augmentation	55.00
3	Academic Facilities	200.00
4	Maintenance	250.00

B was Pal

Prof. Swati Pal
Principal