

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2024-2025	INR 52,36,802/-	INR 33,85,403/-	INR 3,31,84,250/-	INR 1,33,27,363/-	INR 1,64,71,484/-



जानकी देवी मेमोरियल कॉलेज
JANKI DEVI MEMORIAL COLLEGE

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आई एस ओ 21001 : 2018 व आई एस ओ 9001 : 2015 प्रमाणित एवं NAAC प्रत्यायित A+ महाविद्यालय
 An ISO 21001 : 2018 and ISO 9001 : 2015 Certified and NAAC Accredited 'A+' College

संदर्भ संख्या/Ref. No..... JDMC/2025-26/929

दिनांक/Dated..... 08/10/2025

4.1.2. Expenditure excluding salary for infrastructure augmentation during the year 2024-2025
 4.4.1. Expenditure incurred maintenance of infrastructure (physical and maintenance support facilities) excluding salary component: -

Financial Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (in Lakh) (Development)	Expenditure on academic facilities (excluding salary for human resources) (INR in Lakh) (Sports, IT, Library Improvement)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) (GMF & Medical)	Total expenditure excluding salary (INR in Lakhs)
1	2	3	4	5	6=(3+4+5)
2024-2025	52,36,802.00	33,85,403.00	1,33,27,363.00	1,64,71,484.00	3,31,84,250.00

Budget Estimates for the Financial Year 2024-2025

S.NO.	HEAD	BUDGET ESTIMATE
1	Salary and Pension	6800.00
2	Infrastructure Augmentation	55.00
3	Academic Facilities	200.00
4	Maintenance	250.00

B was pl
 Prof. Swati Pal
 Principal